

Attachment F

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: Hospital-wide Computer System
Agency: Wrangell Medical Center Reporting Period: 7-18-06
Grant #: 06-4-C-4900 Amount of Funds Requested \$ 26,500

1. What is the status of the project; include portions completed?

We are live and in the staff training phase.

2. Is the project on schedule; if not, how will this be dealt with?

yes

3. Is the project on budget; if not, how will this be dealt with?

yes

4. Other comments/problems and solutions:

Attachment G

Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form

Project Name: Hospital-wide Computer System
 Agency: Wrangell Medical Center Reporting Period: 7-18-06
 Grant #: 06-4-C-4900

NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
	600,600	298538.70 plus 3,580.36 Lease starting in July 2006	7-31-06	Installed, Training and using system. On our own end of July 2006
Totals:	600,600	301,119.06		

Karen A. Wright
 Signature:

7-18-06
 Date:

KAREN A. WRIGHT, ADMIN. ASST.
 Print Name and Title:

Form 641B

Attachment G

Denali Commission
Quarterly Project Financial ReportProject Name: Hospital-wide Computer SystemAgency: Wrangell Medical Center Reporting Period: 7-18-06Grant #: 06-4-C- 4900Please include the following information:
(Use additional pages as necessary)Budget Information:

1. The total project budget—Denali Commission and other funds combined 600,600
2. The total project expenditures as of the end of the most recent quarter 301,119.06
3. The total amount of Denali Commission funds committed to the project 265,000
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period 265,000
5. The percentage of expenditures to the total budget 50%
6. Project Performance Analysis (use PPA form on page 2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Project Complete 7-31-06

Form 641A